SNAPSHOT of HOME Program Performance--As of 03/31/11 Local Participating Jurisdictions with Rental Production Activities



1992

Participating Jurisdiction (PJ): Pierce County

PJ's Total HOME Allocation Received: \$26,510,174

PJ's Size Grouping*: B

PJ Since (FY):

					Nat'l Ranking (Percentile):**
Category	PJ	State Average	State Rank	Nat'l Average	Group B	Overall
Program Progress:			PJs in State: 15			
% of Funds Committed	99.23 %	100.00 %	9	97.21 %	62	62
% of Funds Disbursed	96.72 %	96.12 %	7	90.53 %	82	81
Leveraging Ratio for Rental Activities	2.41	7.28	12	4.97	26	30
% of Completed Rental Disbursements to All Rental Commitments***	92.01 %	95.31 %	11	85.01 %	38	34
% of Completed CHDO Disbursements to All CHDO Reservations***	80.17 %	79.38 %	8	73.71 %	58	57
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	87.12 %	93.12 %	11	81.48 %	62	61
% of 0-30% AMI Renters to All Renters***	56.44 %	63.40 %	11	45.54 %	70	0
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	98.77 %	99.12 %	11	96.14 %	47	45
Overall Ranking:		In S	tate: 12 / 15	Natior	nally: 63	
HOME Cost Per Unit and Number of Completed	Units:					
Rental Unit	\$53,564	\$27,139		\$28,248	163 Units	12.20
Homebuyer Unit	\$14,179	\$20,061		\$15,487	612 Units	45.90
Homeowner-Rehab Unit	\$24,108	\$20,974		\$0	558 Units	41.90
TBRA Unit	\$0	\$1,863		\$3,211	0 Units	0.00

^{* -} A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

 $^{^{\}star\star}$ - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

^{***-} This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Homeowner

\$62,726

\$26,995

\$24,013

Participating Jurisdiction (PJ):	Pierce County	WA

Total Development Costs: (average reported cost per unit in HOME-assisted projects)

PJ: State:* National:**

\$87,679 \$120,762 \$101,183

Homebuyer								
)		\$112,143						
2		\$122,349						
3		\$78,322						

CHDO Operating Expenses: (% of allocation)

R.S. Means Cost Index:

PJ: National Avg:

1.01

0.0 **%** 1.2 **%**

RACE: White: Black/African American: Asian: American Indian/Alaska Native: Native Hawaiian/Pacific Islander: American Indian/Alaska Native and White: Asian and White: Black/African American and White: American Indian/Alaska Native and Black: Other Multi Racial: Asian/Pacific Islander:	Rental % 66.5 14.3 5.0 3.7 0.0 0.0 0.0 0.0 0.0 5.6	77.3 7.7 2.0 1.8 1.0 0.0 0.0 0.2 0.0 0.5	Homeowner % 89.6 4.8 0.9 0.7 0.2 0.0 0.0 0.0 0.0 2.0	TBRA % 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	HOUSEHOLD TYPE: Single/Non-Elderly: Elderly: Related/Single Parent: Related/Two Parent: Other:	Rental % Homebuyer % Homeowner % TBRA % 23.6 24.0 15.6 0.0 17.4 1.6 35.3 0.0 34.2 27.6 15.9 0.0 13.7 38.2 22.0 0.0 11.2 8.0 9.7 0.0
ETHNICITY: Hispanic	5.0	7.8	1.8	0.0		
HOUSEHOLD SIZE: 1 Person:	34.8	00.4	38.2	0.0	SUPPLEMENTAL RENTAL A Section 8:	ASSISTANCE: 1.3#
2 Persons: 3 Persons: 4 Persons: 5 Persons: 6 Persons: 7 Persons: 8 or more Persons:	25.5 21.7 5.6 8.7 2.5	20.4 19.4 18.5 21.1 12.4 4.9	24.7 14.7 9.9 6.6 3.4 1.1	0.0 0.0 0.0 0.0 0.0 0.0	HOME TBRA: Other: No Assistance:	6.2 11.2 47.2
o of more reisons.	0.0	2.0	1.4	0.0	# of Section 504 Compliant	Units / Completed Units Since 2001

^{*} The State average includes all local and the State PJs within that state



^{**} The National average includes all local and State PJs, and Insular Areas

[#] Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

— HOME PROGRAM — SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Pierce County State: WA Group Rank: 63 (Percentile)

State Rank: 12 / 15 PJs Overall Rank:

Summary: 0 Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	92.01	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	80.17	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	87.12	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	98.77	
"ALLOCATION-\	"ALLOCATION-YEARS" NOT DISBURSED***		0.57	

^{*} This Threshold indicates approximately the lowest 20% of the PJs



^{**} This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

^{***} Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.